

Appendix 5

Basic Need Projects Requiring Cabinet Approval

School Org Reference	School	Indicative Year of Opening (Sept)*	Project	District	Current Estimated Cost**
L-P-07	New School Arkall Farm***	2027	New Primary School 1½FE	Tamworth	£9,983,703
S-H-01	New Stafford Secondary School – Land North of Stafford SDL	2027	New Secondary School 5FE	Stafford	£26,582,500
ES-P-07	New School Beamhill Road****	2027	New Primary school 1FE	East Staffordshire	£7,596,058
L-P-13	New School Watery Lane	2028	New Primary school 1FE	Lichfield	£7,596,058

* Indicative year of opening is subject to change dependent upon local demographics and delivery of new housing.

** Based on Staffordshire’s standard school designs using BCIS All-in TPI from Q2 2022 which are due to be updated. Actual costs may vary on a site-specific basis, as the cost of a school is dependent on many variable factors (including but not restricted to relevant building standards requirements, highway mitigation and issues relating to the proposed site itself) and cannot be applied uniformly. Project costs may increase between the date of this report and when the school is delivered.

*** The delivery of the school is dependent on the ‘monitor and manage’ approach employed to mitigate the impact of the development. The school would initially open as 1FE, increasing to 1½ FE with the growth of the housing developments.

**** The Section 106 agreement requires the developer to inform SCC whether they intend to build the new school or instead pay towards SCC to deliver the school. We are awaiting confirmation from the developer which option they plan to take.